



CHRIST PRESBYTERIAN CHURCH 2022 ANNUAL REPORT



Elder & Deacon Service



Fat Tuesday Event



Children's Choir



10AM Sunday Worship



Easter Eggstravaganza

Transitional Pastor Team Report

When 2022 started, Rev. Cathy Johnson-Paine and Steve Paine got married to begin the new year as a married couple. Cathy was the Interim Pastor and the Rev. Chris Schilling was the Parish Associate for Christ Presbyterian Church. Chris left in the middle of January because his wife was expecting twins who were born in February. At his departure, the Rev. Dave Bartley became the new Parish Associate.

On August 7, 2022, the Rev. Cathy Johnson-Paine left for another position. At that point in time the Session hired a Transitional Pastor Team of the Rev. Dave Bartley, the Rev. Dr. Diane Christopherson, and the Rev. Barbara Esterly. Together they fill one full-time position. Two of the three are Retired Presbyterian Ministers; one is ordained in the United Church of Christ. The plan was for them to each preach at least one Sunday a month and together cover most of the other Sundays and special services of Christ Presbyterian Church.

Rev. Dave Bartley has served as Head of Staff and works with the Stewardship and Finance Committee. He was appointed Moderator for the Congregation by Maumee Valley Presbytery. Rev. Dr. Diane Christopherson has been the pastoral liaison and support to the Mission Committee, Worship Committee, and Christian Discipleship Committee, and has made pastoral visits and calls. Rev. Barbara Esterly has been assisting the Deacons and making pastoral calls. All three understand that there are times when areas of responsibility will have to be shared. The plan has been that all three will not be on vacation at the same time and this year we did succeed in that objective.

In January, Amalya Hartley was hired as the new Financial Secretary. Amalya has been updating some of the accounting processes for the congregation. Amalya joined a very effective staff that supports the work of Christ Presbyterian Church.

During the year, new Glory to God hymnals were purchased with Memorial Funds. The Memorial Fund was also used to upgrade some of our computers, to purchase a new refrigerator for Scott Hall and some new paraments for the front of the sanctuary.

Janet Brehm Taylor asked to become an Inquirer to begin the process of becoming a Minister in the Presbyterian Church (U.S.A.). The process started with an application and the approval of the Session. The Session enthusiastically supported her in the beginning of the Inquirer process.

James Boudier, Roger Howell, Kay Montgomery, Helen Roberts, Teresa Shumate, and Thomas Tenney all passed away during 2022. They will all be missed by their families and the congregation. Christ Presbyterian Church received notice that the congregation has been remembered in at least two Wills and the gifts are anticipated to be transferred in 2023. These gifts will have a lasting impact for the mission and ministry of Christ Presbyterian Church.

Christ Presbyterian Church was one of 8 charities that received money from the Charles R. Johnson Revocable Trust. These funds are designated as the Hanson Fund and are restricted to building use for improvements and repairs. Christ Presbyterian Church received 5% of the Trust, \$271,233.42.

It is important that groups have begun to meet again after the COVID pandemic. An intergenerational VBS-styled Neighbors Nights, open to church and community members, was held for four consecutive evenings; a GriefShare discussion and support group met for a series of sessions this fall; several book discussion groups and education series have taken place; youth have met; activities for children and families have been held, including a Carnival for the Community in June, a Halloween Trunk or Treat event, Tuesday School, and CPC Artist, to name a few; Monday evening meals have been prepared and served through The Corner. We continue to pray for the PNC as they search for the new Pastor for the congregation.

As the Transitional Pastor Team, we are working to help the congregation move into the next stage of life for Christ Presbyterian Church. We encourage everyone to be part of the journey into a faithful future.

In Grace,

Rev. Dave Bartley, Rev. Dr. Diane Christopherson, and Rev. Barbara Esterly

Stewardship & Finance

Income	2022 Budget	2022 Actual	% Used	2023 Budget
1100-00 · COLLECTIONS	\$ 467,850.00	\$ 470,787.19	101%	\$ 420,000.00
1103-00 · YOUTH CHRISTIAN EDUCATION	\$ 100.00	\$ 100.00	100%	\$ -
1103-50 · CHILDREN'S CHRISTIAN EDUCATION	\$ 500.00	\$ 250.00	50%	\$ -
1104-00 · TRANSFER FROM GENERAL FUNDS	\$ -	\$ -	-	\$ 35,000.00
1105-00 · TRANSFER FROM ENDOWMENT FUND	\$ 56,000.00	\$ 59,215.17	106%	\$ 61,000.00
1105-01 · OTHER INVESTMENT YIELD-NET	\$ 10.00	\$ 8.06	81%	\$ 10.00
1107-01 · MISSION OFFERINGS	\$ 1,200.00	\$ 1,262.39	105%	\$ 2,000.00
1109-00 · RENTAL	\$ 720.00	\$ 720.00	100%	\$ 600.00
1115-05 · OTHER INCOME	\$ -	\$ 3,053.35	-	\$ -
1107-12 · PER CAPITA OFFERING	\$ 2,200.00	\$ 2,247.74	102%	\$ 2,200.00
1190-75 · ADULT ED./CHRISTIAN DISCIPLESHIP	\$ -	\$ 70.00	-	\$ -
1180-00 · COMMUNITY LIFE	\$ 600.00	\$ 564.85	94%	\$ 600.00
4701-00 · DEACON - INCOME	\$ -	\$ 56.00	-	\$ -
Total Income	\$ 529,180.00	\$ 538,334.75	102%	\$ 521,410.00

Expense	2022 Budget	2022 Actual	% Used	2023 Budget
4100-00 · ADMINISTRATIVE/PROGRAM- PERSONNEL	\$ 232,213.00	\$ 244,303.90	105%	\$ 247,300.06
4140-00 · PASTOR'S TERMS OF CALL	\$ 73,989.00	\$ 73,485.93	99%	\$ -
4160-00 · TRANSITION TEAM	\$ 35,533.50	\$ 33,189.10	93%	\$ 88,800.00
4141-00 · NEW PASTOR RECRUITMENT	\$ 1,000.00	\$ 500.00	50%	\$ 2,500.00
4150-00 · PARISH ASSOCIATE	\$ 12,500.00	\$ 12,460.92	100%	\$ -
4200-00 · ADMINISTRATION - OFFICE	\$ 33,605.00	\$ 32,296.54	96%	\$ 30,500.00
4300-00 · CHILDREN CHRISTIAN ED	\$ 3,500.00	\$ 3,747.35	107%	\$ 5,000.00
4325-00 · YOUTH MINISTRY	\$ 1,800.00	\$ 2,728.83	152%	\$ 2,000.00
4400-00 · WORSHIP AND MUSIC	\$ 8,060.00	\$ 7,078.14	88%	\$ 8,240.00
4500-00 · MISSIONS	\$ 19,925.00	\$ 10,592.88	53%	\$ 24,925.00
4600-00 · BUILDING AND GROUNDS	\$ 93,150.00	\$ 85,313.01	92%	\$ 91,500.00
4326-00 · ADULT ED./CHRISTIAN DISCIPLESHIP	\$ 550.00	\$ 165.00	30%	\$ 550.00
4700-00 · COMMUNITY LIFE	\$ 850.00	\$ 1,229.10	145%	\$ 2,050.00
4800-00 · HOSPITALITY/NEW MEMBER OUTREACH	\$ 500.00	\$ -	0%	\$ 500.00
4850-00 · COMMUNICATIONS	\$ 3,350.00	\$ 2,408.56	72%	\$ 3,350.00
4900-00 · STEWARDSHIP EXPENSE	\$ 500.00	\$ -	0%	\$ -
5100-00 · DEACON MINISTRY	\$ 1,450.00	\$ 612.48	42%	\$ 1,450.00
5400-00 · PER CAPITA APPORTIONMENT	\$ 17,733.00	\$ 17,733.00	100%	\$ 8,955.20
5500-00 · Miscellaneous	\$ 400.00	\$ -	0%	\$ 1,000.00
Total Expense	\$ 540,608.50	\$ 527,844.74	98%	\$ 518,620.26
Net Income	\$ (11,428.50)	\$ 10,490.01	-92%	\$ 2,789.74

Balances as of Dec 31st, 2022

Cash Balances	
Checking	\$ 110,366.37
Savings	\$ 80,572.32
Petty Cash	\$ 65.36
TOTAL CASH BALANCES	\$ 191,004.05

Endowment Balances	
General Endowment	\$ 1,034,506.76
Hansen Endowment (Building)	\$ 257,395.30
ENDOWMENT TOTAL	\$ 1,291,902.06

Mission

With the relaxation of COVID restrictions, we have been more active with projects. In March we cooked a meal for St. Paul's Homeless Shelter and served about 85 people. The meal was prepared ahead of time and delivered to the shelter for the staff to serve. We are planning to do this again this year. Cookies and fruit are needed. Please contact Mary Goldberger at 419-276-3747 if interested in helping.

We packed dry meals for Sew Hope in the spring with Sylvania UCC. About 30 people volunteered. In two hours, we packed 20,000 meals. These went to Guatemala, Ukraine, and poverty-stricken areas in the United States. We are planning to do this again before summer.

The church participated with Sylvania Family Services for Thanksgiving and Christmas baskets. One hundred and twenty-five individuals received \$50 in gift cards for Thanksgiving and seventy five people received \$75 dollars in gift cards for Christmas.

With the reorganization of Session, the mission commission has been changed to Community Outreach. This includes the Corner, community garden, the sewing group and mission projects. Anyone interested in participating is more than welcome to join our committee.

Please contact Mary Goldberger at 419-276-3747 or at marygoldberger60@gmail.com.

Christian Discipleship

In 2022 the Discipleship team continued to provide education and spiritual opportunities for the congregation. For Lent we studied the Full to the Brim Devotional. In the fall we spent 3 weeks discussing what it means to me a Matthew 25 church and finished the year with the study of the book Advent in Plain Sight.

Respectfully Submitted,
Jon Bossenbroek, Clerk of Session

Building and Grounds

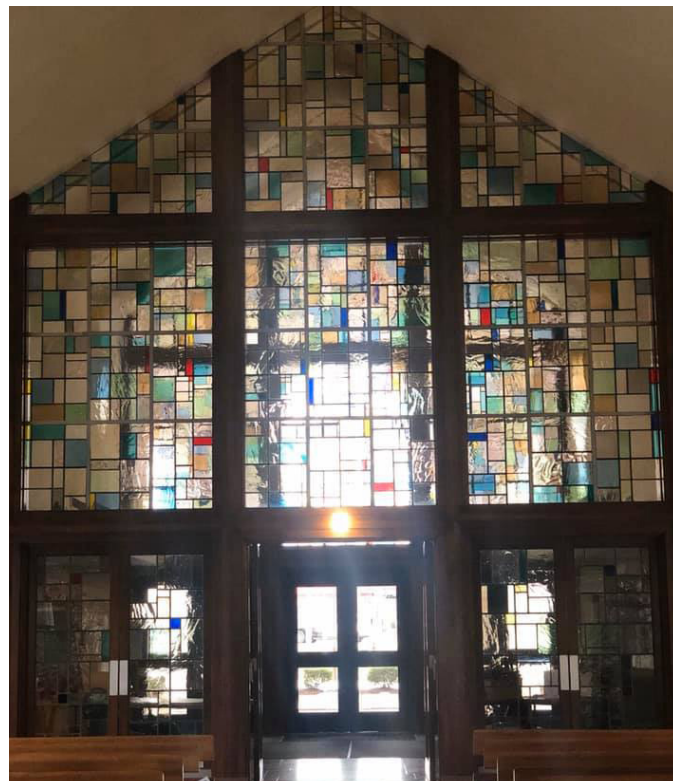
It was a quiet year for the Building and Grounds team. We had no major building problems and several projects were accomplished. Ron Kleopfer, our Facilities Manager, converted the lighting in Hansen Hall to LED lighting. He also repaired our outdoor lighting fixtures and installed LED bulbs in these fixtures as well. We now have LED lighting throughout most of the building helping us to reduce our electrical usage and save money on our electrical bills.

On the outside of the building several trees were removed and more were trimmed. We also removed several overgrown bushes outside the Sanctuary near the air conditioning chiller.

The Building and Grounds Team also started a project to clean up the loft in Hansen Hall and various closets in the building to remove unneeded items and organize what remained. As part of this project, over 1800 lbs. of business records were recycled. This will be an ongoing project.

I would like to give Ron Kleopfer and his assistant, Rob Tooney, a big thank you. They did a wonderful job of keeping our building clean and in repair this past year. If you see them, please let them know your appreciation of the job they are doing.

Respectfully submitted,
Bob Burnett



Worship, Music & The Arts

The New Year 2022 started out with Communion and a sermon by Rev. Dr. Matt Meinke, the General Presbyterian of Maumee Valley Presbytery. Rev. Cathy Johnson-Paine and Rev. David Bartley continued to lead our Worship with a Pulpit Supply minister filling in when needed, which was also provided to our congregation on Facebook Live.

Ash Wednesday, on March 2nd was observed with drive-up ashes at noon and a service in the evening. Our Lenten theme and worship resource was "Full to the Brim". April 10th was Palm Sunday with palms from an eco-friendly source, and Easter was April 17th with Spring flowers filling the Sanctuary. Mark Mathias continues to provide inspirational music each week, including Children's Choir, Chancel choir and the Bell Choir, with brass instruments on special occasions.

Graduation Sunday was May 2nd and Pentecost was June 5th. For the Summer months we had 1 service at 10:00 with Communion continuing on the first Sunday of each month. In August, Rev. Cathy Johnson-Paine left us and we continued to be led by a team of three interim part time ministers, Rev. David Bartley, Rev. Barbara Esterly, and Rev. Dr. Diane Christopherson until the PNC recommends a new full time pastor.

In the Fall, we started planning on ordering new purple paraments and also new white paraments. Mark Mathias put together a list of "favorite hymns to be sung during Worship twice a month. Our organ in the Sanctuary will need extensive repairs in the future, which was requested of Session to explore ways to fund this large expenditure.

In October, we resumed the early service and for Communion we planned to "pass" the pre-filled elements to the members of the congregation. As of the start of the new year we plan on returning to juice filled cups and bread to be passed out during First Sunday. We also presented Bibles to the children during this month. We ordered 200 new Glory To God hymnals.

In November, we celebrated All Saints Day on the 6th with white roses to honor our members and relatives who passed during the last year. Hanging of the Greens was November 20th to kick off Advent on November 27th. Several families participated in the Lighting of the Advent Wreath. Christmas Eve service was December 24th at 7:00pm, where Communion was served and one service was held on Christmas Day.

Respectfully Submitted,
Carole Gildemeister, Worship Team Leader

Deacons

Community Life started out with reintroducing coffee hour, first outside then moving back inside to Scott Hall. We then started First Sunday, formally known as Second Sunday, with a lunch and program following the communion service the first Sunday of each month.

Easter Sunday we hosted a scaled back Easter brunch that was well received. We had the traditional Fathers' Day pie social after church on Fathers' Day.

In September, we had the church picnic which was well attended. This marked the beginning of the calendar year and the return to two services. In December, we had a family Christmas dinner in Scott Hall.

In addition to these events, we hosted two receptions for Rev. Cathy. One was to celebrate her marriage and the other to say goodbye as she left our congregation. We also had receptions for our graduates and our new confirmands.

Respectfully Submitted,
Joni Pinkham, Deacon Secretary



Children & Family Ministry

The children and family ministry team had a fun and busy 2022! We started the year with a **Three Kings Party** for Epiphany. Also, CPC Artist met each month to create beautiful artwork for our church. We hope you continue to enjoy this artist's addition to our space.

We offered a **Kid's Day** in January inviting children from the community to spend their day off from school doing fun activities at the church. We even made a meal each child could take home and share with their family.

The **Tweens** (4th and 5th graders) gathered for a **Lock-In** in March and a few other times for fellowship and fun. A community egg hunt was offered in April and was very well attended. We offered the Stations of the Cross each week for Lent.

Our **Super Saturday Carnival** was a HUGE success this past year. In order to cut our costs, members of the church volunteered to run games and we offered donated prizes along with a food truck of fun treats: popcorn, snow cones, cotton candy along with Ice cream and hot dogs donated by Netty's (The Long family). Save the date for this year: June 17th. We will need many volunteers to offer this fun event again! In August we offered Neighbor Nights, which were well attended. This intergenerational program included dinner and focused on God's love for us and how our actions speak love to our neighbors and our planet. This program replaced our traditional VBS in order to include more people.

Our annual **Back to School Blessing** took place in August. Bibles were presented to children in September.

We offered our annual **Trunk or Treat** event in October. This event also takes MANY volunteers to make it fun and engaging for the community that attends. We had over 500 people attend who enjoyed popcorn, snow cones and cotton candy treats along with a cute pumpkin for each child.

We kicked off the Advent Season with our **Advent Celebration** event. This Intergenerational program included dinner, carols, crafting and a lot of fun. On Christmas Eve, children and youth offered a fun program to share the Christmas story, which even included a movement piece choreographed by the Ottawa Hills Dance Team.

CPC Tuesday School continues to grow. We currently have 8 students in the program. This program is for children ages 2.5-5 years old that are potty trained.

Children & Family continued...

We are looking for more volunteers to help with this ministry as our program grows. Prayerfully consider if this might be an area you feel called to serve.

Spiritual Spark is an educational program offered on Sunday Mornings at 9:20AM for children ages 2 - 5th grade. We meet to dig into the scripture being shared in Worship and have fun with it. This allows children to attend worship and still make space for them to learn with their peers.

We are grateful for the hands on and financial support from this church – **THANK YOU!**



Youth Ministry

Activities:

- March 20th - Made Tie Dye t-shirts to kick off the Spring
- April 10th - Stuffed Eggs with the tweens to prep for Easter
- April 24th - Art Class with Izzy Nelson to make momentos for Mother's Day
- May 22nd - Grad Sunday
- June 5th - Self Defense training for the female youth with Sensei Halsey
- July 30 - Aug 6th Montreat Youth Conference
- Aug 6-7 Youth Lockin to wrap up Montreat Week!!
- August 28th - Youth does the Church Service and Coffee Hour
- October 15th Youth Lock in - Pumpkin Patch
- October 16th Youth hosts coffee hour
- October 22nd Truck or Treat
- October 30th - Halloween Party
- December 3rd - Baking for bake sale
- December 4th - Bake and Wrapping paper sale
- December 18th - Christmas Party

Mission Work:

- May 30th - The Corner
- August 29th - The Corner

General:

We have three new families with youth aged children that are coming to youth group consistently. We are excited to see them regularly and can't wait to see more.

We are returning to Montreat on June 4th for the first week of Youth Conference. Fundraising will be starting soon!

Three youth will be graduating HS this spring Amelia Lewin, Sam Gladwell Thomas and Sevario Profit.

Feb 18th 2023 - Youth Lock-In

CONFIRMATION CLASSES with Collingwood Presbyterian Church will begin on March 5th, all youth 6th-12th grade are invited to join this 6 week study of faith. If you have already completed confirmation you may go through this class again, we would love to have you.

Respectfully Submitted,
Janet Brehm Taylor, Director of Youth Ministry

